FY 2009 Capital Budget TPS Report 49008

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Ptarmigan Elementary School Walking Trail Upgrades

State Funding Requested: \$ 50,000 House District: 19 - J

One-Time Need

Brief Project Description:

Upgrades to the walking trail on the West side of campus

Funding Plan:

Total Cost of Project: \$50,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

Upgrade Walking Trail from Neighborhood – In 2004 the District completed site upgrades that included a connection of an on-site pathway from the west-end of the school to the existing Municipality of Anchorage (MOA) trail from Staedem Drive. The MOA portion of the trail to the west of the school site is steep and during extreme weather conditions, the trail becomes unusable due to ice build-up. This project would provide for enhancements to the MOA's portion of the trail to make it safer for users during winter months. These enhancements could range from installation of a covered stairway, additional hand rails, reduction of the slope in the trail, or other design solutions. This project would require coordination and concurrence with MOA for improvements on their trail system.

Project Timeline:

Project to begin in 2009 and will be completed in 2010.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

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MOA ROADS		
PROJECT	DESCRIPTION	RATING
EDWARD ST UPGRADE - 6TH AVE TO DEBARR RD	Planning for 2009 funding - needs to be upgraded to Collector for public funding for reconstruction. Traffic Calming chokers at 6th, 9th, 12th, raised crosswalks at Ptarmigan School, 8th, 9th, & Donna (Priority 1)	1
DUBEN ST UPGRADE - OKLAHOMA ST TO MULDOON RD	Needs to be upgraded as Collector for public funding for reconstruction. Traffic Calming chokers at Patterson, Oklahoma, & Melody (Priority 2)	2
4TH AVE @ BONIFACE PKWY	Separated west-bound left turn lane	3
6TH AVE RECONSTRUCTION - PATTERSON ST TO MULDOON RD	Being designed. Planning on construction funding in 2010. Traffic Calming chokers on Creekside at crosswalk by Creekside School and along 6th (priority 3)	4
CHERRY ST & 6TH AVE (Muldoon Elementary)	Traffic/pedestrian signal. Traffic Calming choker/raised crosswalk on Cherry, choker on Valley, raised intersection (priority 6)	5
OKLAHOMA ST SURFACE REHAB - BOUNDARY RD TO 6TH AVE	Southern most part being combined with 6th Avenue reconstruction. Traffic Calming chokers (priority 9)	6
PATTERSON ST SURFACE REHAB - DEBARR TO 20TH AVE	Include sidewalks on east side if not part of traffic calming project	7
STAEDEM DRIVE	Traffic calming	8
FARROW CIRCLE *	Drainage	9
ELMRICH SUBDIVISION (Fredricks & Fern Street area - by Russian Orthodox Church east of Turpin) * **	Drainage & traffic calming	10
PECK & GRAND LARRY *	Drainage	11
GREENDALE BETWEEN 18TH & 19TH *	Drainage	12
STATE ST BETWEEN 16TH & 18TH *	Drainage	12
PECK & PATTERSON *	Drainage	13
VALLEY ST * AUTUMN ST *	Drainage -include with east Debarr Road Project	14 14
AUTUIVIN ST	Drainage -include with east Debarr Road Project	14
PATTERSON Street traffic calming (Chester Valley Elementary &	Sidewalk on east side, choker @ school crosswalks, at 16th & 17th, and speed hump on 16th in Traffic Calming Study	
Begich Middle Schools) **	(priority 4)	15

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E 11TH AVE FROM MULDOON TO FRIENDLY LANE	Resurface (Muldoon to Boston funded Capital Budget 2007)	16
E 11TH CT, CHERRY ST & VALLEY ST FROM E 10TH TO E 6TH		
AV	Resurface (Cherry funded at \$50,000 Capital Budget 2007)	17
TURPIN & 2ND AVE **	Traffic calming (not on study's list)	NO
Design funds for Chester Creek restoration/realignment, pedestrian access, and Muldoon Road Crossing east of Muldoon Road	\$500,000 suggested by MOA	NO
Debarr Road from Muldoon to Boston (Valley & Autumn St drainage should be included with this project)	No recommendation at this time. Suggest having committee work on issue as it relates to development of former AK Greenhouse land, and then bring to council separately. Chokers & speed humps listed in Traffic Calming Study (priority 13)	
East Anchorage Neighborhood Plan - professional leadership	NECC, with other east Anchorage Community Councils, to jointly work on a plan for the larger area. \$150,000 has been suggested.	
Nunaka Valley Traffic Calming Improvements **	Striping 2 lanes plus on-street parking/pedestrian walkway. Chokers on Nunaka Dr at Miley & Perry, choker on Pembroke, speed humps on Craig. (Priority 5)	
East 17th & 20th & Greendale Traffic Calming Improvements**	Speed Humps listed on Traffic Calming Study (Priority 7)	
Peck & Boundary Traffic Calming Improvements **	Chokers along Peck & Boundary (Priority 8). Sidewalk on north side of Peck from Oklahoma to Patterson, on east side of Patterson from Peck to Fredricks. Choker at Peck & Burton. (Priority 10)	
6th Ave & 12th Ave Traffic Calming Improvements**	Chokers & speed humps between Boniface & Newell on 6th in Traffic Calming Study (priority 11). Nothing for 12th.	
Donna Street Traffic Calming Improvements **	Speed humps along Donna north of 6th Ave. (Priority 12)	
* DRAINAGE IMPROVEMENTS NOTE:	Maybe on list for 2008 Small Drainage Project Funding	
** TRAFFIC CALMING NOTE:	Some of these may be funded in 2007 State Capital Budget	

State Roads		
Project	Description	Rating
MULDOON RD PEDESTRIAN SAFETY - 16TH AVE TO BARTLETT	Design underway, funding in next years	1
MULDOON RD/GLENN HWY INTERCHANGE	Alignment of ramps and stop lights needed ASAP. New overpass needed.	2
MULDOON RD REPAVING - GLENN HWY TO 36TH	Design completed - to be constructed in 2007 or 2008 - need funding?	3
6TH AVE @ MULDOON RD SAFETY (HSIP)	Construction planned for 2008	4
CHESTER CREEK IMPROVEMENTS - BONIFACE TO MILITARY RESERVATION	West of Muldoon Rd in old Trailer Park done. 2007 Capital Projects funding for \$1,030,000 for work east of Muldoon Road	5
DEBARR RD CHANNELIZATION - BONIFACE PKWY TO BEAVER PLACE (HSIP)	Design completed - to be constructed in 2008 or 2009 - need funding	6
GLENN HWY TRAIL REHAVILITATION - MULDOON RD TO N. BIRCHWOOD LOOP	Design funding tentatively for 2008 or 2009	7
GLENN HWY RUT REPAIRS - McCARREY ST TO ARTILLERY RD	Street lights, sidewalk, traffic calming, etc. With park at end of street, need to improve safety of access for visitors and	8
DEBARR ROAD, FROM BOSTON TO FT. RICH, rebuild to urban standards.	residents	9
BONIFACE PKWY EXPRESSWAY - TUDOR RD TO GLENN HWY		10
BONIFACE PKWY @ NORTHERN LIGHTS BLVD (HSIP Group 4B)		11

Funded But Not Constructed Yet	
Project	Description
Traffic Calming Improvements	\$125,000 funded for District 19, \$105,500 funded for District 20 in 2007 Capital Budget
Oilwell (North Muldoon Rd) Upgrade	Paid for by development along road - CIRI & VA
MULDOON RD SAFETY IMPROVEMENTS 20th-36th Ave	construction in progress - 2007
12TH AVE STORM - WEST END TO TURPIN RD	\$300,000 funded in 2007 Capital Budget
CHERRY ST PAVEMENT REHAB - 6TH AVE TO 10TH AVE	\$50,000 funded in 2007 Capital Budget
CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS PHASE	MULDOON MIDDLE SCHOOL ACCESS - 2007 construct
CREEKSIDE TOWN CENTER ROAD IMPROVEMENTS PHASE	SOUTH LOOP CONNECTION - 2008 construct
DUBEN ST PAVEMENT REHAB - MULDOON RD TO BOLIN ST	2008 construct
11th Avenue Road Upgrade - Muldoon to Boston, with traffic light	\$500,000 funded in 2007 Capital Budget

Parks & Recreation Projects						
Project	Description	Ranking	High	Moderate	Low	No
Bike trail from Centennial Park to Bicentennial Park (Benny Benson School) along Ft. Rich boundary	Gas line right-of-way already runs along here. Connect to Muldoon School, "Muldoon" Park, Little Dipper Park and other access points to Benny Benson School.	1	х			
Bike trail connect - Patterson to Russian Jack Park		2	x			
Ptarmigan School Walkway	Covered walkway from Staedem to Norman, trail from Geronimo Circle ramp to school	3	х			
Patterson Street vacation & bike path	From Wal-Mart site to 6th Ave. Bike path along part of it now.	4	Х			
Creekside Park (6th & Oklahoma)	Have about \$10,000 2006 legislative funding	5	х			
Valley Street Park (10th Street trail)	Path & improvements along North Fork Chester Creek from Cherry to Valley/Muldoon	6	х			
Centennial Park/Pena Park	general improvements to fields, picnic, camping, & sledding areas plus additional acreage	7	х			
Turpin Park (Oklahoma & Peck)	Add handicap parking spaces & additional playground equipment	8	х			
Construct "Muldoon" Park	east end of AK Greenhouse Property - have \$100,000 in planning funds from state 2007 Capital Budget	9		X		
Cheney Lake Park	Master plan development & construction of facilities	10		х		
Bartlett Pool Upgrades Nunaka Valley Park North (tennis	MOA determined need upgrades	11		x		
court area)		12		x		
Totem Elementary School site ball fields	\$250,000 in 2007 Capital Budget (Totem East)	13		х		
Windsong Park Improvements	Additional playground equipment, BB hoop & pad, improved parking, rehab walkway & lower field	14		Х		
Chester Valley Park	Bike trail connections from Patterson to Cheney Lake	15		х		

Nunaka Valley Park South (ball					
fields)		16	X		
Ira Walker Park	Additional picnic shelter (on 6th, east of Boniface)	17		х	
NE (Muldoon) Community Center	Develop new center adjacent to Begich Middle School	18		x	
	on Community Center property - may already be funded				
Skate Board Park	by 2007 bond	19		Х	
Standish Park	(5th & Standish, by Muldoon School)	20		х	
JB Gottstein Park	(next to Carrs Muldoon)	21		Х	
Arnold Muldoon Park	(across Northern Lights Rd from Carrs)	22		Х	
Billik Inn Property pocket park	Only if land left over from Edward St project	23		х	
Acquisition of add'l parkland	Community gardens, etc	24		х	
Nunaka Valley Park West	Lights on/by sledding hill/Moose Hill area				

Fire Department		
Project	Description	Priority
New Fire Station 6 at new location	Current station is old, too small, needs better access	1
	Current site to be used as part of community center	
	See separate position paper and resolution of support	

School Improvements		
Project	Description	Priority
Remodel/expansion Chester Valley School		1
Complete remodel of Bartlett HS	Classroom wings, gym, & fields still needing remodeling	2
Susitna School - Upgrade of 2 original classroom wings	Were not included in early 1990's remodel/addition	3
Artificial turf, bleachers, & other equipment for field at Bartlett HS	Will allow more & better track & football games - both school & community	4
Plan for construction of new school by Totem Theatres	Not in NECC, but would serve NECC students	5
Bleachers at Begich MS	Artificial turf is provided, but not bleachers	6

NECC Priorities for 2008 CIP Approved August 16, 2007

Parks & Recreation Projects						
Project	Description/Comments	Ranking	High	Moderate	Low	No
North Patterson Street Park	Dedicate as park land Patterson Street Right of Way from 6th Avenue to Debarr Road, less the land used for Wal-Mart's entrance	1	x			
Patterson Street vacation & bike path from DeBarr to 6th Ave	Remove from official streets & highways map. Create bike path from Begich Middle School to Creekside Elementary. (Safety item)	2	Х			
NE (Muldoon) Community Center	Develop new center adjacent to Begich Middle School	3	x			
Skate Board Park	on Community Center property - may already be funded by 2007 bond	4	х			
Bike trail from Centennial Park to Bicentennial Park (Benny Benson School) along Ft. Rich boundary	Gas line right-of-way already runs along here. Connect to Muldoon School, "Muldoon" Park, Little Dipper Park and other access points to Benny Benson School.	5	X			
Bike trail connect - Patterson to Russian Jack Park	Including Cheney Lake. Provide bike trails & connectivity of existing trails in this area.	6	x			
Ptarmigan School Walkway	Covered walkway from Staedem to Norman, trail from Geronimo Circle ramp to school winter maintenance and ADA compliant.	7	х			
Creekside Park	Have about \$10,000 2006 legislative funding. Paint connex and upgrade fencing and landscaping	8		х		
Valley Street Park (10th Street trail)	Path & improvements along North Fork Chester Creek from Cherry to Valley/Muldoon	9		x		
Centennial Park/Pena Park	general improvements to fields, picnic, camping, & sledding areas plus additional acreage acquisition	10		х		
Turpin Park	Add handicap parking spaces & additional playground equipment & additional landscaping	11		x		
Cheney Lake Park	Master plan development & construction of facilities	12		х		
Bartlett Pool Upgrades	MOA determined need upgrades	13		х		

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Nunaka Valley Park North (tennis court area)	Add nets and lighting	14	х		
Totem Elementary School site ball					
fields	Design & construction of ball fields	15	x		
	Additional playground equipment, BB hoop & pad,				
Windsong Park Improvements	improved parking, rehab walkway & lower field	16		Х	
Nunaka Valley Park South (ball fields)	Building improvements and maintenance	17		x	
Ira Walker Park	Additional picnic shelter	18		х	
Nunaka Valley Park West	Lights on/by sledding hill/Moose Hill area	19		х	
Billik Inn Property pocket park	On land left over from Edward St project, create pocket park	20		x	
Acquisition of add'l parkland	Community gardens, etc. New park at North Creekside Parkway on old MB Construction land	21		x	
Construct "Muldoon" Park	East end of AK Greenhouse Property - resolution on books. Needs futher community involvement/design	22		х	
Standish Park					х
JB Gottstein Park					х
Arnold Muldoon Park (across N.Lts from NECC)					х
South Patterson Street Park					х